

Project Name	Project Contact/ Service/ Department	Brief Overview	Project Value Capital	Project Value Revenue
Nature for Health	Countryside Services - Hannah Arndt	<p>The Nature for Health Programme provides opportunities to help people live healthier and more fulfilled lives through improved access to the natural environment at a local level. Weekly sessions include conservation and rural skills, health and nature walks, arts and crafts and grow your own sessions along with opportunities for volunteering and skills progression.</p> <p>Groups in five delivery areas are now established to provide a number of opportunities for residents to engage with. Workshops and volunteering sessions are carried out on Denbighshire Housing's green spaces and on countryside and heritage sites in Rhyl, Prestatyn, Llangollen, Corwen and Denbigh.</p>	£99,371	£59,029
School Sports Tournaments	DLL - Sian Bennett	<p>10 sports tournaments will be held between Jan-March 2023</p> <p>These tournaments give children the opportunity to participate in a fun festival with information made available to them on local sports clubs that they could join.</p>		£5,000
Purchase of ANPR cameras	Highways and Environment - Mike Bennion	The purchase of six specialist ANPR specification redeployable surveillance cameras which will enable us to monitor and gather information in respect of environmental crime hotspots.	£75,000	£9,000
Denbigh Town Centre CCTV	Highways and Environment - Ian Millington	Upgrading existing aged CCTV cameras across Denbigh town centre and introduce further cameras to increase the area of coverage and providing a maximum of six CCTV cameras to the Denbighshire Partnership public space camera network	£55,687	
Botanical Garden & Rhyl Prom Ponds	Highways and Environment - Mike Bennion	Regeneration of recreational areas - Allow replacement of historical ornamental ponds at Botanical Gardens and Rhyl Prom (4 sites in total)	£42,000	
Additional DM resources	Highways and Environment - Mike Bennion	Provision of additional environmental cleansing, grounds maintenance and AONB resources (peak tourism season April to October 2022)		£250,000

Parks for People	AONB / Countryside - David Shiel	<p>Visitor numbers at key visitor sites have seen a dramatic increase over the last two years – The peak experienced on the lifting of pandemic restrictions have not eased. In fact they have continued to grow.</p> <p>The increase in visitor numbers and associated visitor pressure has meant that it is necessary to have a Ranger presence at each site to provide positive advice and guidance to visitors. This will reduce congestion and the negative impacts of high visitor numbers on the local community and improve the visitor experience.</p>		£130,135
Workstart Scheme	Working Denbighshire - Rachael Sumner- Lewis	The Work Start Scheme is committed to offering high quality work placement opportunities providing residents of Denbighshire aged 16 plus with supported work experience which will enable them to maximise on sustainable employment. Work placements are a vital step in a person's journey to employment, offering an opportunity for them to learn and gain an insight into working life. The Work Start Scheme has been piloted by Denbighshire County Council and offers valuable internal/external (SMEs) work placement opportunities and a Sector Routeway approach. It also offers unemployed people the additional opportunity to develop their skills alongside the valuable work experience.		£305,030
Llwybrau	Education - James Brown	Llwybrau will provide support to approximately 420 young people per academic year in Denbighshire, either reducing the risk of disengagement or providing support to re-engage in education, or to move into employment or training at the end of year 11, so aiming to tackle one of the causes of long term poverty. Llwybrau offers two main strands in the project to support vulnerable young people. These strands are Education Engagement Officers and Counsellors. The Education Engagement officer role builds on the success of the TRAC support mentor, whilst the Counsellors offer additional services to target mental health, particularly boys.		£297,557
Barod	Working Denbighshire - Tina Foulkes	Barod works with people who are not quite ready to enter the labour market to address their barriers to employment, raise aspiration and increase motivation and confidence.		£64,996.25

		<p>This project joins up a variety of services around individuals aged 16-35 to address the variety of barriers to employment, raise aspiration, increase motivation and engagement with the labour market or the mainstream DWP employment programmes.</p> <p>Given the regional difficulties being experienced recruiting to employability and skills support we aim to open the doors to a wider age group in January which will help us to hit the ground running from April should further funding be secured.</p>		
Rhyl Youth Centre Refurbishment	Youth Service - Jeanette Smalls	<p>The project will see the refurbishment of the former East Parade Cafe (vacant since 2015) to relocate Rhyl Youth Centre to the building. The project will deliver a fit-for-purpose modern building for the young people of Rhyl and North Denbighshire, increasing access to youth work activity, specific youth work interventions, advice, guidance and information, and access to partner agencies.</p> <p>Maintenance work to the interior rooms and redecoration, internal safety systems check and works due to the building being vacant and installation of a kitchen and new windows.</p>	£225,544	
Warm Welcome/Food Bank/Heating funding passport	Housing - Cath Taylor	<p>We would like to offer financial assistance, through grant schemes to our Croeso Cynnes community hubs and community foodbank initiatives. Both of the above have received small, emergency response funding through WLGA previously, both of which were very quickly oversubscribed. We would also like to offer our third sector partners the opportunity to apply for some funding for pilot projects to respond to the ever-increasing cost of living crisis. We hope this funding will attract creative ideas for addressing the cost of living crisis at a local level. These three responses will provide a platform to engaging more widely with our communities and enabling 'wrap-around' support to be channelled through them by way of professional support services e.g. help with finances, employability, learning opportunities etc...</p>		£250,000